

2018-2019 General Appropriation Resolution

ORIGINAL BUDGET RESOLUTION FOR ADOPTION BY THE BOARD OF TRUSTEES
OF OLD MISSION PENINSULA SCHOOL

RESOLVED that this resolution shall be the general appropriations of Old Mission Peninsula School for the fiscal year 2018-2019: A resolution to make appropriations: to provide for expenditure of appropriations: and to provide for disposition of all income received by Old Mission Peninsula School.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available in the general fund of Old Mission Peninsula School for the year ending June 2019 is as follows:

	Original Budget
REVENUES	
Local Revenue	\$ 179,660
State Revenue	\$ 1,023,230
Federal Revenue	\$ -
Total Revenues	<u>\$ 1,202,890</u>
Fund balance, July 2018 (START UP YEAR)	\$ -
Total Available to Appropriate	\$ 1,202,890
BE IT FURTHER RESOLVED that \$1,201,590 of the total available (all) to appropriate in the general fund is hereby appropriated in the amounts and purposes set below:	
EXPENDITURES	
Instruction	
Basic Instruction	
Elementary	\$ 614,742
Added Needs	
Special Ed	\$ 95,342
Compensatory	\$ 20,480
Total Instruction	<u>\$ 730,564</u>
Support Services	
Pupil (1)	\$ 6,131
Instructional Staff	\$ 118,618
General	\$ 44,110
School Administration	\$ 83,491
Business	\$ 59,160
Operations Maintenance of Plant	\$ 100,478
Central	\$ 60,338
Total Support Services	<u>\$ 472,326</u>
Total Expenditures	\$ 1,202,890
Total Appropriated	\$ 1,202,890
Projected Fund Balance July 2019	\$ -

(1) Many pupil support services as provided by the ISD such as speech pathology, social work, etc. as such, support services for pupils does not require expenditures for these services.

BE IT FURTHER RESOLVED, that adopted budget are intended to be formatted per the Michigan Department of Education Bulletin 1022 Accounting Manual Chart of Accounts, and any revision in account classification to comply with Bulletin 1022 and/or generally accepted financial reporting standards should be reflected for reporting purposes in the presentation of both the actual results and the corresponding budgets.