



**Operating Budget Resolution
Fiscal year July 1, 2019 to June 30, 2020
Final Budget Amendment**

Resolved, that this resolution shall be the general appropriations of Old Mission Peninsula School for the 2019-2020 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Old Mission Peninsula School.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the Academy for the fiscal year 2019-2020 are as follows:

Revenues			
	Local Revenue		\$ 262,324
	State Revenue		\$ 1,347,597
	Federal Revenue		<u>\$ 357,371</u>
	Total Revenue		\$ 1,967,292
	Fund balance July 1, 2019		\$ 32,632
	Total available to appropriate		\$ 1,999,924

Be it further resolved, that \$1,967,241 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth on the following page:

Expenditures			
	Instructional Expenses		\$ 1,009,928
	Pupil Services		\$ 100,067
	Instuctional Support Services		\$ 229,652
	General Administration		\$ 77,000
	School Administration		\$ 232,841
	Business Services		\$ 30,881
	Operations and Maintenance		\$ 221,475
	Central Staff		\$ 36,576
	Technology		\$ 7,325
	Transfer to Food Service Fund		<u>\$ 21,496</u>
	Total Expenditures		\$ 1,967,241
	Net Increase (decrease) to Fund Balance		\$ 51

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the food service fund of the Academy for the fiscal year 2019-2020 are as follows:

Revenues			
	Food Sales		\$ 27,670
	Transfer from General Funds		<u>\$ 21,496</u>
	Total Revenue		\$ 49,166
	Fund balance July 1, 2019		\$ -
	Total available to appropriate		\$ 49,166

Be it further resolved, that \$49,166 of the total available to appropriate in the Food service fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures			
	Food Service Expenses		<u>\$ 49,166</u>
	Total Expenditures		\$ 49,166
	Net Increase (decrease) to Fund Balance		\$ -

