

Operating Budget Resolution – Final Amended Budget Fiscal year July 1, 2024 to June 30, 2025

Resolved, that this resolution shall be the general appropriations of Old Mission Peninsula

School for the 2024-2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Old Mission Peninsula School.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the Academy for the fiscal year 2024-2025 are as follows:

				AMENDMENT#1		FINAL AMENDMENT	
		<u>GEN</u>	IERAL FUND				
Reve	nues						
	Local Rever	nue		\$	230,774	\$	231,787
	State Rever	nue		\$	1,589,345	\$	1,668,812
	Federal Rev	/enue		\$	73,698	\$	84,788
Total Revenue			\$	1,893,817	\$	1,985,387	
Fund balance July 1, 2024			\$	732,083	\$	732,083	
Total	Total available to appropriate			\$	2,625,900	\$	2,717,470

Be it further resolved, that \$1,985,387 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth on the following page:

Expe	nditures				
	Instruction		\$ 1,046,085	\$ 1,062,147	
	Added Nee	ds		\$ 125,664	\$ 137,516
	Pupil Support			\$ 34,605	\$ 34,949
	Improvement of Instruction			\$ -	\$ 18,403
	General Administration			\$ 64,369	\$ 67,564
	School Adn	ministration		\$ 228,694	\$ 235,080
	Business Services			\$ 40,000	\$ 40,000
	Operations and Maintenance			\$ 263,511	\$ 282,933
	Central Sta	ff		\$ 38,623	\$ 38,623
	Technology			\$ 20,000	\$ 22,185
	Other Miscellaneous Services				\$ 16,000
	Transfer to Food Service Fund			\$ 26,913	\$ 29,987
Total Expenditures		\$ 1,888,464	\$ 1,985,387		
Net Increase (decrease) to Fund Balance			\$ 5,353	\$ 0	

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the food service fund of the Academy for the fiscal year 2024-2025 are as follows:

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				AME	NDMENT#1	FINAL	AMENDMENT
		<u>F(</u>	OOD SERVI	CE FUND			
Revenues							
	Food Sales			\$	40,110	\$	42,591
	Transfer fro	m General I	unds	\$	26,913	\$	29,987
Total Revenue				\$	67,023	\$	72,578
Estimated Fund balance July 1, 2024				\$	-	\$	-
Total available to appropriate				\$	67,023	\$	72,578

Be it further resolved, that \$72,578 of the total available to appropriate in the Food service fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures					
	Food Service	e Expenses	\$	67,023	\$ 72,578
Total Expenditures			\$	67,023	\$ 72,578
Net Increase (decre	ease) to Fund	l Balance	\$	-	\$ -

Note: The expenditures are listed in the minimum of detail which represents the level at which the board of directors intends to control expenditures. The level of control is at the functional level and the amounts listed above are the appropriate amount of detail.

FURTHER RESOLVED, that no board of director member or employee of Old Mission Peninsula School shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of directors and in keeping with the budgetary policy statementy hereto made by the board. Changes in the amounts appropriated by the board shall require board approval.

This appropriation is to take effect on June 20, 2025.

I certify that the forgoing resolution was adopted by the board at a duly noticed meeting held on the 20th of June, 2025.

SIGNED:	Shipman	
DATED:	June 20, 2025	