



**Final Amendment to Operating Budget Resolution  
Fiscal year July 1, 2020 to June 30, 2021**

*Resolved, that this resolution shall be the general appropriations of Old Mission Peninsula School for the 2020-2021 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Old Mission Peninsula School.*

*Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the Academy for the fiscal year 2020-2021 are as follows:*

<b><u>GENERAL FUND</u></b>			
Revenues			
	Local Revenue		\$ 144,989
	State Revenue		\$ 1,433,781
	Federal Revenue		<u>\$ 581,254</u>
	Total Revenue		\$ 2,160,024
	Fund balance July 1, 2020		\$ 202,732
	Total available to appropriate		\$ 2,362,756

*Be it further resolved, that \$2,045,920 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth on the following page:*

Expenditures			
	Instructional Expenses		\$ 1,231,942
	Pupil Services		\$ 114,774
	Instructional Support		\$ 3,535
	General Administration		\$ 73,786
	School Administration		\$ 206,949
	Business Services		\$ 36,297
	Operations and Maintenance		\$ 204,772
	Central Staff		\$ 23,674
	Technology		\$ 121,034
	Debt Service		\$ 11,066
	Transfer to Food Service Fund		<u>\$ 18,091</u>
Total Expenditures			\$ 2,045,920
Net Increase (decrease) to Fund Balance			\$ 114,104

*Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the food service fund of the Academy for the fiscal year 2020-2021 are as follows:*

Revenues			
	Food Sales		\$ 42,384
	Transfer from General Funds		<u>\$ 18,091</u>
Total Revenue			\$ 60,475
Estimated Fund balance July 1, 2020			\$ -
Total available to appropriate			\$ 60,475

*Be it further resolved, that \$60,475 of the total available to appropriate in the Food service fund is hereby appropriated in the amounts and for the purposes set forth below:*

Expenditures			
	Food Service Expenses		<u>\$ 60,475</u>
Total Expenditures			\$ 60,475
Net Increase (decrease) to Fund Balance			\$ -

*Note: The expenditures are listed in the minimum of detail which represents the level at which the board of directors intends to control expenditures. The level of control is at the functional level and the amounts listed above are the appropriate amount of detail.*

*FURTHER RESOLVED, that no board of director member or employee of Old Mission Peninsula School shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of directors and in keeping with the budgetary policy statementy hereto made by the board. Changes in the amounts appropriated by the board shall require board approval.*

*This appropriation is to take effect on June 18, 2021.*

*I certify that the forgoing resolution was adopted by the board at a duly noticed meeting held on the 18<sup>th</sup> day of June, 2021.*

*SIGNED: *  
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*DATED: June 18, 2021*  
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