



**Operating Budget Resolution**  
**Fiscal year July 1, 2020 to June 30, 2021**

*Resolved, that this resolution shall be the general appropriations of Old Mission Peninsula School for the 2020-2021 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by Old Mission Peninsula School.*

*Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the Academy for the fiscal year 2020-20201 are as follows:*

Revenues			
	Local Revenue		\$ 92,237
	State Revenue		\$ 1,149,520
	Federal Revenue		\$ 315,921
	<b>Total Revenue</b>		<b>\$ 1,557,678</b>
	Estimated Fund balance July 1, 2020		\$ 32,683
	<b>Total available to appropriate</b>		<b>\$ 1,590,361</b>

*Be it further resolved, that \$1,557,642 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth on the following page:*

Expenditures		
	Instructional Expenses	\$ 762,463
	Pupil Services	\$ 99,721
	Instructional Support	\$ 143,695
	General Administration	\$ 58,566
	School Administration	\$ 171,050
	Business Services	\$ 34,537
	Operations and Maintenance	\$ 176,036
	Central Staff	\$ 71,074
	Technology	\$ 11,500
	Debt Service	\$ 11,500
	Transfer to Food Service Fund	\$ 17,500
Total Expenditures		\$ 1,557,642

*Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the food service fund of the Academy for the fiscal year 2020-2021 are as follows:*

Revenues		
	Food Sales	\$ 35,000
	Transfer from General Funds	<u>\$ 17,500</u>
Total Revenue		\$ 52,500
Estimated Fund balance July 1, 2020		\$ -
Total available to appropriate		\$ 52,500

*Be it further resolved, that \$52,500 of the total available to appropriate in the Food service fund is hereby appropriated in the amounts and for the purposes set forth below:*

Expenditures		
	Food Service Expenses	<u>\$ 52,500</u>
Total Expenditures		\$ 52,500
Net Increase (decrease) to Fund Balance		\$ -

